

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
ZA	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$11,639,637,179	\$8,891,800,000	\$6,970,250,000	\$9,393,463,000	\$2,423,213,000	34.8%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$11,639,637,179	\$8,891,800,000	\$6,970,250,000	\$9,393,463,000	\$2,423,213,000	34.8%
4500	Transfers from Consolidated Revenue Account	11,639,637,179	8,891,800,000	6,970,250,000	9,393,463,000	2,423,213,000	34.8

ENDOWMENT AND TRUST FUNDS PROGRAMME**PROGRAMME DESCRIPTION**

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
ZB	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$7,402,000,000	\$5,594,000,000	\$5,594,000,000	\$8,500,000,000	\$2,906,000,000	51.9%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$7,402,000,000	\$5,594,000,000	\$5,594,000,000	\$8,500,000,000	\$2,906,000,000	51.9%
4500	Transfers from Consolidated Revenue Account	7,402,000,000	5,594,000,000	5,594,000,000	8,500,000,000	2,906,000,000	51.9

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
ZC	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$1,457,532,073	\$1,301,715,000	\$3,223,265,000	\$3,610,636,600	\$387,371,600	12.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,457,532,073	\$1,301,715,000	\$3,223,265,000	\$3,610,636,600	\$387,371,600	12.0%
	<i>TRANSFERS</i>	<i>\$1,457,532,073</i>	<i>\$1,301,715,000</i>	<i>\$3,223,265,000</i>	<i>\$3,610,636,600</i>	<i>\$387,371,600</i>	<i>12.0%</i>
3700	Special Transfers	1,457,532,073	1,301,715,000	3,223,265,000	3,610,636,600	387,371,600	12.0